Message from CEO



I trust this note finds you well. It is with great pleasure that the Dalmia Bharat Foundation (DBF) Team reflects on the journey undertaken in the third quarter, and I am delighted to share our collective achievements through the pages of our Parivartan - Quarterly CSR Newsletter.

We have witnessed significant strides across our 19 locations, covering more than 600 villages and 8 lakh population. Our Gram Parivartan Program continues to drive sustainable development, empowering communities through farm, off-farm, and non-farm initiatives. Income-generating activities have thrived, providing economic opportunities, while our soil and water conservation efforts ensure a greener future. Our commitment to building social infrastructure remains firm, emphasizing access to quality healthcare, education, and community spaces.

We have introduced some new key initiatives such as the "My Pad My Right" project in Kadapa, focusing on women's empowerment through a sanitary pad manufacturing unit. Under the "One Station One Product" initiative by GOI, we have set up five stalls at different railway stations to promote local craftsmanship and empower beneficiaries financially. Additionally, we inaugurated our 18th DIKSHa center at Lanjiberna to promote skill development. These endeavors exemplify our dedication to innovation and sustainable community development.

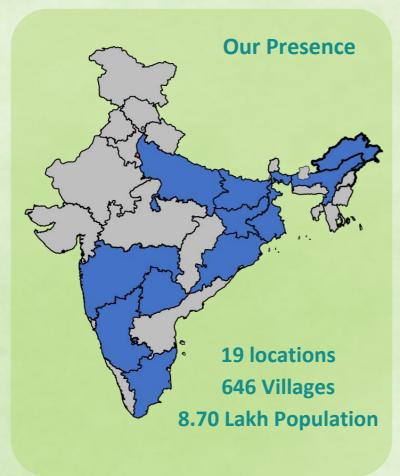
- Ashok Kumar Gupta

Parivartan

QUARTER 3 (OCT'23 - DEC'23)







Gram Parivartan

The Gram Parivartan Program was launchedo with the aim of providing livelihoods that are economically sustainable, ecologically responsible, and socially equitable.

The objective is to support households within the vicinity of our plants with an additional annual income of *Rs. 1,00,000*. This can be achieved through individual or group interventions with or without in convergence with government programs.

Vision:

To provide 82k households with an additional sustainable income of Rs 1 lakh/annum

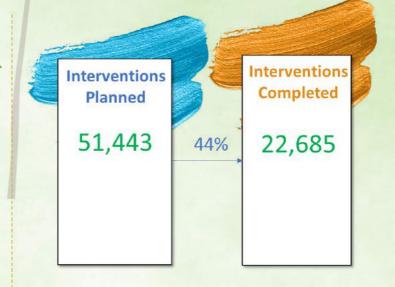


Total Annual Income: 116.01 crores

<u>Cumulative Progress Since Inception:</u>.













No. of Households with Actual Additional Income					
<25K	25K-50K	50K-75L	75K-1L	>1L	Total
3052	2799	1184	645	4535	12215



FPO Board of Directors Training



Net House Farming





Poultry Distribution

Income Generating Initiatives





- In Kolhapur, 150 soldering kits were distributed to 150 SHG members for making decorative lights, with a buy-back arrangement.
- This intervention has enabled each household to generate an additional income of Rs. 1.26 lakhs annually.
- 83 women were trained in palm leaf basket making at Ariyalur and Dalmiapuram.
- These baskets have a ready market, enabling each woman to earn around Rs.
 2500 monthly.
- In FY24, these locations collectively sold a total of 4806 baskets for Rs. 1,58,598





 In Jagi Road, 72 participants from 8 villages were trained in Oyster Mushroom Cultivation empowering trainees to earn an additional income of Rs. 19,250 annually through the cultivation of 40 bags of mushrooms.



Income Generating Initiatives



- Under the Gram Parivartan Program, sugarcane seedlings were distributed to 500 farmers in Kolhapur.
- Planting high-quality varieties such as CO 86032 of sugarcane reduces production costs for farmers and increases their income.
- This initiative has the potential to generate an additional annual income of Rs 46,200 per farmer.
- In Jawaharpur, 207 beneficiaries have completed registration for the which Vishwakarma scheme, offers collateral-free loans up to Rs. 3 lakhs, skill development training, marketing assistance, and access to raw materials to empower traditional artisans and craftsmen.





In Umrangso, 300 homestead gardens have been developed by women farmers. These gardens are anticipated to generate a monthly income of Rs. 3400 per household.

Diverse livelihood training sessions, covering areas like azolla cultivation, livestock rearing, mushroom farming, jewellery making, and organic agro inputs, were conducted in Chandrapur, Rajgangpur, and Umrangso. In Q3, 4987 individuals were trained, bringing the total beneficiaries to 7471 for this financial year.

Light House Case Studies

EMPOWERING WOMEN THROUGH SOLDERING



Location: Kolhapur, Maharashtra

DBF introduced soldering ornamental lights to the women in a series of field meetings. 90 women underwent a fiveday training program, facilitated by a buy-back mechanism.

Post-training, each woman received a soldering kit valued at Rs. 1,000, each beneficiary contributing Rs. 670, and a balance of Rs. 330 by DBF. This intervention unlocked their potential to earn Rs. 1.26 lakhs annually, resulting in a projected total annual income of Rs. 113 lakhs for the 90 trained members.

Inspired by this success, an additional 110 women members are eager to join this initiative.

EMPOWERING WOMEN THROUGH PALM LEAF CRAFTSMANSHIP

Palm leaf basket making has been a project in Ariyalur for three years, engaging around 40 women in this enterprise. Despite establishing a market linkage for 4,000 bags per month, the women were consistently able to ship only 300 bags.

To enhance production, we explored various measures. One team member suggested that providing immediate payments to the producers might motivate them to increase basket production.



Location: Ariyalur, Tamil Nadu

To implement this suggestion, a community member volunteered to pay and collect the baskets, receiving a commission of Rs. 1 per basket. This ensured that basket producers could receive daily payments if they preferred. Surprisingly, production increased by 1,000 pieces, and shipping was done punctually to the buyer.

Light House Case Studies

Empowering Porle Village Women Through Garment Manufacturing Unit



Within project, we identified 50 women in Porle village households, with minimal tailoring skills, eager to engage in collective tailoring for sustainable income, given their current annual household income of around Rs. 90,000.

Through a comprehensive market survey, DBF partnered with an agency willing to establish a

garment unit for apparel stitching with buy-back arrangements. The agency invested Rs. 7.00 lakhs for the facility and operational expenses. DBF's role included identifying suitable women and investing Rs. 1.12 lakh in embroidery machines.

Following a field meeting, 50 women enthusiastically volunteered for the initiative, empowering generate at least Rs. 63.00 lakhs annually.





What's New?

My Pad, My Right - Kadapa





- An initiative by DBF in collaboration with NABARD and NAB Foundation aims to enhance livelihoods and promote menstrual hygiene among women in rural areas.
- Shanthi SHG, located in Chinnakomerla village, is actively involved in implementing the project and 7
 SHG members are benefitting from this project.
- The production capacity of the machine is 1400 pads/day in a shift of 8 hrs.



One Station, One Product

- The Ministry of Railways has launched the 'One Station One Product' (OSOP) scheme across Indian Railways to promote the 'Vocal for Local' vision and create additional income opportunities for marginalized sections of society.
- Under this scheme, OSOP outlets at railway stations are designated to showcase, sell, and provide high visibility to indigenous/local products.
- The average daily sales amount to Rs. 4000-5,000, with a monthly rent of Rs. 2,000 along with electricity charges.



5 stalls installed under OSOP

.No	Location	State	Major Products
1	Shahjahanpur	Uttar Pradesh	Sarayan Product - Moonj Craft
2	Tilhar	Uttar Pradesh	Zari Zardosi
3	Kolhapur	Maharashtra	Papad, Shevaya, Pickle, Chili Powder, and Jaggery powder
4	Hardoi	Uttar Pradesh	Sarayan Product - Moonj Craft
5	Ariyalur	Tamil Nadu	Cashews, Moringa soup, Milk khoa, and other valuadded items.

Launch of DIKSHa center, Lanjiberna

- The 19th DIKSHa center at Lanjiberna aims to serve 106 surrounding villages, providing substantial regional outreach.
- Skill training courses will be offered in the fields of Customer Relationship Management in IT-ITes, General Duty Assistant in Healthcare, and Housekeeping Trainee in Tourism & Hospitality.
- This is the 4th center after Bokaro, Kadapa, and Jagi Road Center which we have started in this FY.
- It has an annual capacity for 360 trainees, focusing on skill training for unemployed youth.





Blanket Distribution Drive, Delhi





 In partnership with Vishwa Yuva Kendra, we donated 1200 blankets to support underprivileged individuals at different locations in Delhi.

Amount Utilized: Rs 3.25 lakh





Soil Conservation

Bamboo Cultivation Project



- 1500 farmers have been trained for bamboo plantation at Dalmiapuram and Umrangso.
- In Q3, the program covered 470 farmers in Dalmiapuram.
- Currently, 630 farmers are actively engaged in bamboo cultivation, having already planted 1,32,500 bamboo shoots.
- Upon harvesting, this plantation has the potential to generate an income of Rs. 60,000 as bio-fuel.

Wadi Development Project



With the support of NABARD, the livelihood of **500 tribal farmers** is being improved on a sustainable basis through the following key activities:

- 14 solar water pump systems have been installed in WADI fields, providing irrigation facilities to 99 acres of land.
- Twenty-five applications have been uploaded on the Odisha Lift Irrigation Corporation Ltd. (OLIC) web portal under the BKVY-DBSK Scheme to avail irrigation facilities for 79 acres of land.
- Additionally, three borewells have been dug to ensure adequate irrigation.

Other Initiatives

- 20,330 trees were planted across Ariyalur, Dalmiapuram, Umrangso, and Bokaro locations to enhance and sustain green cover.
- A cumulative total of **485 vermicompost** units have been established, out of which 449 were established in Q3. These units collectively can produce approximately 450 tons of compost annually.
- These 485 vermicompost units will result in an additional annual income of Rs 1.06 Cr.

Water Conservation Initiatives - Cement







Check Dam

Completed two water harvesting projects.

- Enhanced Thamaraikulam village pond's capacity and strengthened it's bunds creating a water harvesting potential of 3000 m3.
- Restored and prepared Edayathankudi village pond for rainwater storage, achieving 15,000 m3 of rainwater harvesting.

Dalmiapuram:

Ariyalur Unit

- Desilted two ponds, including a major project in
- Resulted in 186,000 m3 of additional water harvesting.

Belgaum:

- Added 3 farm ponds in the watershed area.
- Created an annual water harvesting potential of 38 m3.

Dalmiapuram & Belgaum



Annual Freshwater Consumption FY 22-23: 45.92 lakh Kl

Cumulative Potential Created till March'23: 788.67 lakh Kl

Water Positivity: 17.17

S.No	Location	Water Conserved in FY 23-24
1	Bokaro	0.35
2	Dalmiapuram	5.58
3	Ariyalur	0.18
4	Belgaum	0.21
Total		6.32

figs. in lakh KL



Water Conservation Initiatives - Sugar



- 1. Partnering with District Administration in the revival of 23 ponds adjoining the channels of the Mandakini River in Ramgarh location, covering 15 villages at a total investment of Rs. 144 lakhs, out of which Rs. 15.00 lakh will be invested by DBF -
 - Work completed in 11 ponds, creating an annual harvesting potential of 11.32 lakh KL.
 - 70% of the work completed in 6 ponds, remaining 12 ponds will be completed after the monsoon.



2. A pilot project initiated in partnership with NDRIP at Ramgarh location –

The installation of drip irrigation systems on 29.28 acres. The total investment for this project is Rs. 18.91 lakhs. The NDrip team is expected to complete the work during the fourth quarter.

3. Partnering with 350 small and marginal farmers:

- •In Jawaharpur, we have organized 350 small farmers into a user group. They will begin receiving piped water support for 287 hectares of sugarcane cultivation and conserving groundwater. This initiative aims to supply 500 KL of recycled water for 200 days annually, starting in early January 2024.
- •Additionally, 327 farmers in Nigohi will benefit by irrigating approximately 281 hectares through a similar intervention.

Annual Freshwater Consumption FY 22-23: 10.74 lakh Kl Cumulative Potential Created till March'23: 115.29 lakh Kl

Water Positivity: 10.7



S.No	Location	Water Conserved in FY 23-24
1	Ramgarh	15.3
2	Jawaharpur	5.95
3	Nigohi	0.88
	Total	22.13

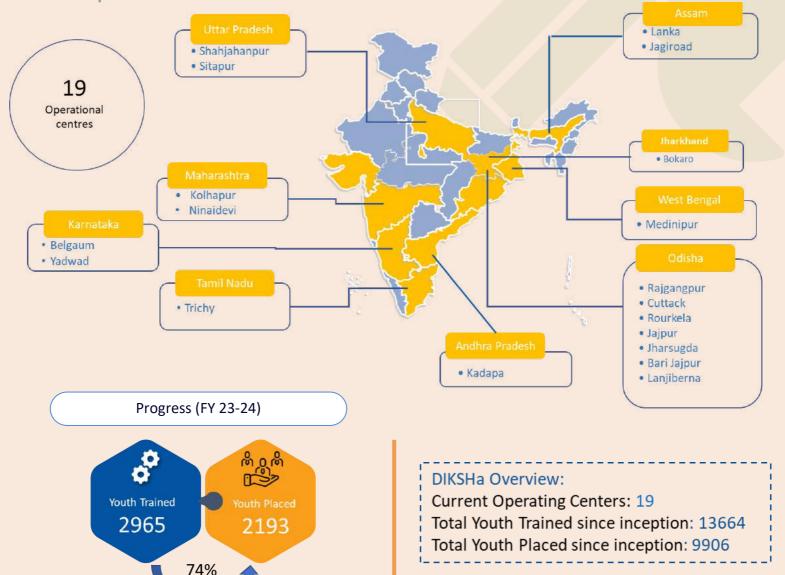
Dalmia Institute of Knowledge and Skill Harnessing

Nurturing Futures: Empowering Youth Through Skill Development

Skill development of rural youth plays a vital role in unlocking their potential and creating avenues for a brighter future. By providing tailored training programs and workshops, we equip them with the tools to excel in various trades and professions.

This not only enhances their employability but also empowers them to contribute effectively to their communities' growth and development.





Placement Percentage

03

Business Correspondent & Business Facilitator

General Duty Assistant

Solar PV Project

Solar Lighting Assembler

Solar PV Maintenance Technician

Assistant Construction Painter & Decorator

Assistant Beautician/ Beauty Therapist

CRM Domestic Non-Voice

Domestic Data Entry Operator

Electrician Domestic Solution



Trade: Electrical Domestic Solutions

Company: Premier Energy Photovoltaic,

Hyderabad

DIKSHa centre: Jajpur

Package: Rs 2.34 Lakh/Annum





AANDI BALU PUJARI

Aandi Balu Pujari, a resident of Kolhapur, faced challenges entering the banking sector due to qualification gaps. Enrolling in a Customer Relationship Management (CRM) course at the DIKSHa Skill Development Center, she gained skills in typing, data entry, Excel, CRM roles, and Entrepreneurship Skills.

With this training, Aandi secured a *Back Office Assistant* position at the Bank of Baroda Rajarampuri Branch, Kolhapur within a month, earning an annual package of INR 2.16 lakhs. Aandi's journey exemplifies the transformative impact of skill development and supportive education.



Social Infrastructure

In Rajgangpur, under **Project DRUSHTI, 10,106** individuals have been screened through a Door-to-Door Eye Screening camp. Additionally, 128 cataract surgeries and 12 pterygium surgeries have been performed.





- In Ariyalur, 21 surveillance cameras have been installed at various locations to enhance road safety, as well as school and village residences.
- In Dalmiapuram, 4 numbers of solar streetlights were installed to benefit 70 households
- 200 meters of footpath construction has been accomplished. adjacent to NH 6 in Thangskai village to aid around 2500 pedestrians, aiming to enhance commuting safety and decrease accidents.
- An all-weather road spanning **3000 meters** from Hanjanglangso to Boro Tungkrung has been constructed in Umrangso, allowing easy accessibility to hospitals, markets, and schools. This initiative benefitted five villages and impacted **1270 people**.



Computer Classroom & E-learning System:

- **Five Computer labs** were set up covering 5 Government schools in the Ramgarh location, benefitting 1,226 students.
- Six e-learning facilities were set up covering 6 schools benefitting 1,150 students of the Kolhapur location.



- In Nigohi, a 5 kW solar lighting system was installed, illuminating a library and an asylum, benefiting 350 beneficiaries.
- A total of 358 individuals benefited from our healthcare and drinking water initiatives.
- 10 solar lanterns were distributed to needy and disabled beneficiaries.

Two community centers have been constructed in Cuttack and handed over to the community. 30 students are using the CC as an educational institution.





CONTACT INFORMATION

New Delhi

Head Office: 11th & 12th floor, Hansalaya Building, 15, Barakhamba Road, New Delhi – 110001

e: csr@dalmiabharat.com w: www.dalmiafoundation.org